

Holliday ISD	2007-2008		2006-2007	
	Proposed Budget		Actual Budget	
	Aggregate	Per Student	Aggregate	Per Student
Instruction	3,408,210	4,082	3,363,273	4,028
Instructional Support	1,035,643	1,240	1,019,078	1,220
Central Administration	328,295	393	316,529	379
District Operations	1,450,491	1,737	1,438,775	1,723
Debt Service	520,628	624	520,028	623
Other Functions	135,000	162	127,000	152
Total	6,878,267	8,237	6,784,683	8,125