

Holliday ISD	2010-2011 Proposed Budget		2009-2010 Actual Budget	
	Aggregate	Per Student	Aggregate	Per Student
Instruction	3,684,075	4,254	3,476,330	4,014
Instructional Support	1,145,028	1,322	1,115,198	1,288
Central Administration	280,549	324	290,121	335
District Operations	1,496,550	1,728	1,581,998	1,827
Debt Service	432,313	499	434,638	502
Other Functions	222,500	257	322,500	372
Total	7,261,015	8,385	7,220,785	8,338